

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- :A.4.1.2					
		ROP/FMR Budget Head: Establishment of new clinics at DH level/Medical College level					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of clinics established at District Hospital and Medical College)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	1	50000	0	50000	0	0
4	Banka	1	50000	0	50000	0	0
5	Begusarai	0	0	0	0	0	0
6	Bhagalpur	1	50000	0	50000	0	0
7	Bhojpur	1	50000	0		50000	0
8	Buxar	1	50000	0	50000	0	0
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	1	50000	0	0	50000	0
16	Katihar	1	50000	0	50000	0	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	1	50000	0	50000	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0
22	Munger	1	50000	0	50000	0	0
23	Muzaffarpur	1	50000	50000	0	0	0
24	Nalanda	1	50000	0	0	50000	0
25	Nawada	1	50000	0	0	50000	0
26	Patna	0	0	0	0	0	0
27	Purnia	1	50000	0	0	50000	0
28	Rohtas	1	50000	0	0	50000	0
29	Saharsa	1	50000	0	0	50000	0
30	Samastipur	1	50000	0	0	50000	0
31	Saran	1	50000	0	0	50000	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	1	50000	0	50000	0	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	1	50000	0	50000	0	0
38	West Champaran	1	50000	0	50000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	1	50000	0	50000	0	0
49	DMCH, Darbhanga	1	50000	0	50000	0	0
50	JLNMCH, Bhagalpur	1	50000	0	0	50000	0
51	NMCH, Patna	1	100000	0	100000	0	0
52	PMCH, Patna	2	50000	0	50000	0	0
53	SKMCH, Muzaffarpur	1	50000	0	0	50000	0
54	IGIMS		0	0	0	0	0
55	SIHFW		0	0	0	0	0
Total		27	1350000	50000	750000	550000	0
State Level Fund Retention		0	0				
Grand Total		27	1350000				

13/7/13

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